

STROUD DEANERY
DEANERY ADMINISTRATION FUNCTION BUDGET
2023

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| | 1.60% |
| INCOME | |
| Funding from Parishes, Benefices, Teams based on % of Deanery Parish Share and pledged £580,000 (estimate) | 9280 |
| Area Dean Contribution | 1300 |
| Total Income | 10580 |
| EXPENDITURE | |
| Administrator: Salary | 9102 |
| Administrator: Overtime | 300 |
| Administrator: Extra Travel | 125 |
| Telephone | 84 |
| Postage and Deanery Printing | 150 |
| Working From Home Contribution | 180 |
| Contingency for equipment replacement | 600 |
| Website Maintenance | 100 |
| Total Expenditure | 10641 |
| Estimated Surplus/Deficit 2023 | -61 |
| Bank Balance January 2023 | |
| General Funds | 4387 |
| Surplus/Deficit | -61 |
| Estimated General Funds end December 2023 | 4192 |
| Funds for Mission | 134 |
| Bank Balance December 2023 | 4326 |

Mike Lambert Jan 2023