

**STROUD DEANERY
DEANERY OFFICE BUDGET 2018**

	1.25% contribution based on 95% £	1.25% contribution based on 100% £
INCOME		
Funding from Parishes, Benefices, Teams based on % of Deanery Parish Share of £630577	7488	7882
Area Dean Contribution	1000	1000
Total Income	8488	8882
EXPENDITURE		
Administrator: Salary	8315	8315
Administrator: Overtime	260	260
Administrator: Extra Travel	110	110
Telephone	200	200
Postage and Deanery Printing	250	250
Rent (Office)	600	600
Books	15	15
Contingency for equipment replacement	200	200
Website	150	150
Total Expenditure	10100	10100
Estimated Surplus 2018	-1612	-1218
Bank Balance January 2018		
General Funds	4280	4280
Surplus	-1612	-1218
Estimated General Funds for office expenses at end December 2018	2668	3062
Funds for Mission	134	134
Bank Balance December 2018	2802	3196

Notes

1. Reserve funds of at least £2450 is needed for three months expenditure to cover period where Parishes have not sent any contributions.

2. £8753 was contributed by parishes in 2017. Using Parish Share committed for 2018 and a figure of 1.25% amount raised would be £1200 less than in 2017