

**STROUD DEANERY**  
**DEANERY ADMINISTRATION FUNCTION BUDGET**  
**2022**

	<b>1.20%</b>
<b>INCOME</b>	
Funding from Parishes, Benefices, Teams based on % of Deanery Parish Share and pledged £612283	7347
Area Dean Contribution	1000
<b>Total Income</b>	<b>8347</b>
<b>EXPENDITURE</b>	
Administrator: Salary	8700
Administrator: Overtime	300
Administrator: Extra Travel	100
Telephone	200
Postage and Deanery Printing	150
Working From Home Contribution	180
Contingency for equipment replacement	350
Website Maintenance	100
<b>Total Expenditure</b>	<b>10080</b>
<b>Estimated Surplus/Deficit 2022</b>	<b>-1733</b>
<b>Bank Balance January 2022</b>	
General Funds	5687
Surplus/Deficit	-1733
<b>Estimated General Funds end December 2022</b>	<b>3954</b>
Funds for Mission	134
<b>Bank Balance December 2022</b>	<b>4088</b>

**Notes**

1. Assumes 2% salary increase from August 2022 for Sally

Mike Lambert February 2022