

STROUD DEANERY
DEANERY ADMINISTRATION FUNCTION BUDGET
2024

INCOME

Estimated Income from Parishes	9500	10000	10500
Area Dean Contribution	1300	1300	1300
Total Income	10800	11300	11800
Income required per month	900	941	983

EXPENDITURE

Administrator: Salary	9438	9438	9438
Administrator: Overtime	300	300	300
Administrator: Extra Travel	150	150	150
Telephone	90	90	90
Postage and Deanery Printing	150	150	150
Working From Home Contribution	180	180	180
Website Maintenance	100	100	100
Total Expenditure	10408	10408	10408

Monthly expenditure per month 867 867 867

Estimated Surplus/Deficit 2024 392 892 1392

Bank Balance January 2024

General Funds	3364	3364	3364
Surplus/Deficit	392	892	1392
	3756	4256	4756

Estimated General Funds end December 2024 3622 3622 3622

Funds for Mission 134 134 134

Bank Balance December 2024 3756 4256 4756