

STROUD DEANERY
DEANERY ADMINISTRATION FUNCTION BUDGET
2025

INCOME

Estimated Income from Parishes	9050
Area Dean Contribution	1500
Total Income	10550

EXPENDITURE

Administrator: Salary	9500
Administrator: Overtime	300
Administrator: Extra Travel	150
Telephone	90
Postage and Deanery Printing	150
Working From Home Contribution	180
Website Maintenance	120
Total Expenditure	10490

Estimated Surplus/Deficit 2025 **60**

Bank Balance January 2025

General Funds	4313
Surplus/Deficit 2025	60
Estimated Bank Balance December 2025	4373

Estimated General Funds end December 2025 4373

Funds for Mission 134

Bank Balance December 2025 **4507**

M J Lambert February 2025